



AGENDA FOR THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE

Members of the Voluntary and Community Sector Committee are summoned to a meeting which will be held in Committee Room 1 at the Town Hall, Upper Street, N1 2UD on **20 November 2017 at 6:30pm.**

Yinka Owa
Director of Law and Governance

Enquiries to : Mary Green
Tel : (020) 7527 3005
E-mail : democracy@islington.gov.uk
Despatched : 9 November 2017

Membership 2017/18

Councillor Richard Watts (Chair)
Councillor Kaya Comer-Schwartz
Councillor Diarmaid Ward

Substitute Members

Councillor Janet Burgess MBE
Councillor Joe Caluori
Councillor Andy Hull
Councillor Asima Shaikh
Councillor Claudia Webbe

Observers

Councillor Raphael Andrews
Councillor Theresa Debono
Councillor Mouna Hamitouche MBE

Quorum: is 2 Councillors



A.	Formal matters	Page
-----------	-----------------------	-------------

- | | | |
|----|-----------------------------------|--|
| 1. | Apologies for absence | |
| 2. | Declaration of substitute members | |
| 3. | Declarations of interest | |

If you have a Disclosable Pecuniary Interest* in an item of business:

- ☐ if it is not yet on the council's register, you must declare both the existence and details of it at the start of the meeting or when it becomes apparent;
 - ☐ you may choose to declare a Disclosable Pecuniary Interest that is already in the register in the interests of openness and transparency.
- In both the above cases, you must leave the room without participating in discussion of the item.

If you have a personal interest in an item of business and you intend to speak or vote on the item you must declare both the existence and details of it at the start of the meeting or when it becomes apparent but you may participate in the discussion and vote on the item.

*(a) Employment, etc - Any employment, office, trade, profession or vocation carried on for profit or gain.

(b) Sponsorship - Any payment or other financial benefit in respect of your expenses in carrying out duties as a member, or of your election; including from a trade union.

(c) Contracts - Any current contract for goods, services or works, between you or your partner (or a body in which one of you has a beneficial interest) and the council.

(d) Land - Any beneficial interest in land which is within the council's area.

(e) Licences- Any licence to occupy land in the council's area for a month or longer.

(f) Corporate tenancies - Any tenancy between the council and a body in which you or your partner have a beneficial interest.

(g) Securities - Any beneficial interest in securities of a body which has a place of business or land in the council's area, if the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body or of any one class of its issued share capital.

This applies to all members present at the meeting.

- | | | |
|----|---------------------------------|--------|
| 4. | Minutes of the previous meeting | 1 - 14 |
|----|---------------------------------|--------|

B.	Matters for decision	
-----------	-----------------------------	--

- | | | |
|----|---|---------|
| 1. | Local Initiatives Fund awards | 15 - 26 |
| 2. | Allocation of the Brickworks Community Centre to Hanley Crouch Community Centre (to follow) | |

C. Urgent non-exempt matters

Any non-exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes.

D. Exclusion of press and public

To consider whether, in view of the nature of the remaining items on the agenda, any of them are likely to involve the disclosure of exempt or confidential information within the terms of Schedule 12A of the Local Government Act 1972 and, if so, whether to exclude the press and public during discussion thereof.

E. Confidential/exempt items for information (if any)

1. Allocation of the Brickworks Community Centre to Hanley Crouch Community Centre - exempt appendix (to follow)

F. Urgent Exempt Matters

Any exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes

The next meeting of the Voluntary and Community Sector Committee is scheduled for
29 January 2018

This page is intentionally left blank

London Borough of Islington

Voluntary and Community Sector Committee - 2 October 2017

Minutes of the meeting of the Voluntary and Community Sector Committee held at the Town Hall, Upper Street, N1 2UD on 2 October 2017 at 6.30 pm.

Present: **Councillors:** Kaya Comer-Schwartz, Diarmaid Ward and Richard Watts

Observers: Theresa Debono and Mouna Hamitouche

Councillor Richard Watts in the Chair

143 APOLOGIES FOR ABSENCE (Item 1)

None.

144 DECLARATION OF SUBSTITUTE MEMBERS (Item 2)

None.

145 DECLARATIONS OF INTEREST (Item 3)

None.

146 MINUTES OF THE PREVIOUS MEETING (Item 4)

RESOLVED:

That the minutes of the meeting held on 10 July 2017 be confirmed as a correct record and the Chair be authorised to sign them.

147 LOCAL INITIATIVES FUND AWARDS (Item B1)

RESOLVED:

(a) That the proposals for funding under the Local Initiatives Fund submitted by Ward councillors and the changes to previous proposals, detailed in Appendix A (attached to these minutes) of the report of the Executive Member for Community Development, be approved in principle, subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.

(b) That the amendments to Ward budgets resulting from project funding being returned, as detailed on the final page of Appendix A of the report, be noted.

(c) That the declarations of interest made by councillors, detailed in paragraph 3.12 of the report, be noted.

Reason for decision

To assist in developing and sustaining a healthy voluntary and community sector in Islington.

Other options considered

None.

Conflicts of interest/Any dispensations granted

None.

The meeting ended at 6.35 pm

CHAIR

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	Culpeper Community Garden Association	Ten choir practice sessions including two festive performances for a new community choir made up of regulars and attendees of supported groups at the garden. Funding to pay for choir leader fees, overheads, volunteer costs and refreshments.	24 October to 12 December 2017	People with mental ill health and learning and physical disabilities, refugees and older people	20	805	935	£130 Culpeper Community Garden for insurance, publicity and supervision	
Pages Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	North London Prabhati Sangha (NLPS)	Bengali New Year celebration, music and dance classes for children, maths classes for children and healthy lifestyle classes at the Hugh Cubitt Community Centre. Funding will contribute towards the costs of the classes (venue, tutor and equipment) and the NY celebration (artists, musicians, venue hire and publicity).	NY celebration on 9 July 2017, classes from July or Oct 2017 to May 2018	Children attending the classes, celebration event and healthy lifestyle classes open to all	200+ at NY celebration, 20 at music and dance classes	2,000	5,754	£1,360 secured through group members, further match funding tbc	The amount requested is £4,394.
Barnsbury / Caledonian / Tollington	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion / Paul Convery / Una O'Halloran / Rupert Perry / Jean Kaseki / Richard Watts / Flora Williamson	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	1 November 2017 to 31 October 2018	Open to all but focussing on older, hard to reach and vulnerable adults	64	5,500	16,871	£1,000 Holloway LIF tbc, £2,500 Garfield Weston Foundation, £1,371 Peoples Health Trust, £5,000 Trusthouse Charitable Foundation tbc	The amount requested from four wards at this Committee is £7,000.
Barnsbury / St Mary's	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion / Gary Poole	Ellington Street Residents Association (ESRA) and Arundel Square TRA (ASTRA)	Annual Arundel Square community fireworks which consists of two displays. Funding to contribute towards the cost of a professional fireworks company, equipment hire, St John's Ambulance, PA system hire, insurance and printing of flyers.	12 November 2017	Local residents	750	1,500	3,465	£450 LBI Greenspace, further fundraising tbc	The amount requested is £2,000.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Caledonian / Canonbury / Clerkenwell / Finsbury Park / Highbury East / Highbury West / Junction / Mildmay / St George's / St Marys / St Peters / Tollington	All councillors of Barnsbury, Bunhill, Caledonian, Canonbury, Highbury East, Junction, Mildmay, St Georges, St Peters and Tollington wards / Alice Donovan / Gary Heather / Asima Shaikh / Richard Greening / Andy Hull / Gary Poole	Chabad Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards equipment, food, singer and band, council lighting fee, photographer and videographer, publicity and other associated running costs.	17 December 2017	Open to all	1,500	6,750	14,490.15	£500 Holloway LIF tbc, £2,500 from corporate sponsorship tbc, £1,990 from private donations tbc, £2,000 from further fundraising tbc	The amount requested from all wards is £8,000 (£500 per ward).
Barnsbury / Canonbury / Clerkenwell / Highbury East / Highbury West / Junction / Mildmay / St Georges / St Marys / Tollington	All councillors of Barnsbury, Canonbury, Highbury East, Junction and Mildmay wards / Alice Donovan / Richard Greening / Andy Hull / Satnam Gill / Angela Picknell / Nurullah Turan / Richard Watts / Flora Williamson	Islington Mind	Day trip to Southend on Sea for members of the LGBTQ+ community, especially those dealing with mental health issues and LGBTQ+ asylum seekers and refugees. Funding to pay for mini bus / coach hire, lunch, pier admission, refreshments and activities.	12 September 2017 tbc	Members of the LGBTQ+ community who are often isolated	25	1,088	1,088	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Bunhill	Robert Khan / Claudia Webbe	Performing Production CIC	Twelve two hour weekly classes of improvised drama for disadvantaged young people at St Luke's Community Centre. Funding to contribute towards premises hire, teacher fees, volunteer travel expenses and publicity.	19 January to 6 April 2018	Disadvantaged young people aged 18 to 25	12 direct participants per course	533.34	1,060	£200 tbc through fundraising, £60 tbc audience donation	The amount requested is £800.
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting for 15 festive lamp column mounted features in Caledonian Road from Wheelwright Street to Twyford Street for six weeks.	1 December 2017 to 6 January 2018	Local residents, businesses and visitors to the area	Unknown	3,921.76	3,921.76	Not applicable	
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	Isledon Arts CIC	Funding to pay for the costs of a wooden structure with a climbable platform which will be erected and taken down during an annual summer celebration. The wooden structure will be situated in an unused shrubland area adjacent to St Paul's Open Space which currently is a magnet for anti-social behaviour.	19 August 2017	Local residents	150 to 250	1,000	3,590	£1,490 Isledon Arts CIC, £1,000 Friends of the Rose Bowl	
Clerkenwell	James Court / Alice Donovan	LBI Heritage Services	Commemorative plaque on the site of the Red Bull Playhouse (c.1605 to 1665) in Hayward's Place, one of the longest lived playhouses from William Shakespeare's era. Funding to pay for plaque production and installation, publicity and refreshments for post unveiling event.	October 2017 to October 2018	All residents and visitors to the area	Unknown	1,100	1,100	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Finsbury Park	Gary Heather	Centre 404	To enable the continuation of a ASC4T project which supports 80 carers / parents of children and young people with Autism Spectrum Condition in Islington (7 from Finsbury Park). This funding would allow them to meet monthly. Funding to pay for staff and management time, office costs, printing, stationery and activity costs.	July 2017 to July 2018	Carers / parents of children and young people with Autism Spectrum Condition	80 (7 from Finsbury Park)	250	5,906	£1,629 already raised through Centre 404 fundraising, £2,939 LIF	£2,939 allocated to this project in July 2017 by 7 wards.
Finsbury Park	Gary Heather	Andover Loop Workshops	Three workshops for women on upcycling furniture and upholstery at Andover Estate Community Centre. Funding to pay for room hire, materials, facilitator, furniture storage and insurance.	November to December 2017	Women living in Finsbury Park ward	5 for the first three sessions	500	500	Not applicable	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	LBI Housing	Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards coach hire, minibus hire and the purchase of wristbands for Adventure Island.	30 August 2017	Low income residents	280	1,500	4,900	£1,500 LIF, £1,900 from ticket sales tbc	£1,500 LIF awarded to this project in January 2017.
Finsbury Park / Highbury East / Highbury West / Hillrise / Junction / Mildmay / St Georges / Tollington	All councillors of Highbury East, Hillrise, Junction, St Georges and Tollington wards / Gary Heather / Asima Shaikh / Richard Greening / Andy Hull / Joe Caluori / Oly Parker	Friendship Network, Manor Gardens Welfare Trust	Christmas hampers and a Christmas party for isolated older people in North Islington. Funding to pay for 40 personalised hampers, staff time, food, soft drinks, transport, hall hire and musicians.	Party on 9 or 16 December	Older people across North Islington in nine wards	72 (8 residents per ward)	2,000	2,250	£250 Holloway LIF tbc, £700 volunteer time (in kind support)	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Finsbury Park / Highbury West	Asima Shaikh / Theresa Debono / Richard Greening / Andy Hull	LBI Economic Development Team	Finsbury Park Christmas Lights & Switch On Event in partnership with Finsbury Park Town Centre Management Group. Funding to pay for Father Christmas and his grotto, a stage, stalls, musicians, facepainters and a sound engineer.	3 December 2017 tbc	Local residents, local businesses and visitors	600	1,750	32,000	£14,000 local businesses tbc, £5,000 Islington Council tbc, £5,000 Haringey Council tbc, £5,000 Hackney Council tbc	The amount requested is £3,000.
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Quadrant (HQ) Gardeners / Highbury Quadrant TRA	Funding for two lockable toolsheds, tools and insurance to facilitate gardening on the 40 vegetable plots on Highbury Quadrant estate.	October to November 2017	Estate residents and tenants	100	664	664	Not applicable	
Page 7 Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Arvon Road Allotments Group (ARAG)	Strengthening of a weak dilapidated retaining wall along the railway embankment which borders the allotments. Funding to pay for building materials including steel cages, recycled hardcore, concrete, delivery, tool hire and other associated costs.	To be completed by April 2018	Plotholders, their families and friends	122	2,000	2,969	£969 ARAG income from rentals to pay for surveyor costs	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Richard Greening / Andy Hull	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting for 11no. festive lamp column mounted features in Highbury Park (Barn) and 6no. festive lamp column mounted features in Blackstock Road for six weeks.	1 December 2017 to 6 January 2018	Local residents, businesses and visitors to the area	Unable to quantify	3,284.10	4,284.10	£1,000 Highbury Barn Traders Association tbc	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Quill Street Allotments Association	Ensuring safe accessibility to 20 allotment gardens which are on a steep slope by repairing broken steps and installing a new handrail. Funding to pay for labour, wood, aggregate and insurance.	November 2017 (or as soon as funding is received)	Tenant gardeners and their families	32 tenant gardeners	1,832.93	1,832.93	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	House of AMAU	Three weekly creative writing workshops at New Orleans Community Centre, one on poetry and two on prose. Funding to pay for workshop facilitators, flyer design and social media promotion and publicity.	7 to 21 April 2018	Open to all especially Hillrise ward residents	30	450	450	Not applicable	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Living Space Art School / Designers and Artists Ltd	Art materials and the production of an end of year showcase for a weekly creative artistic programme at Caxton House for older people. Funding to pay for arts material and display equipment and four weeks of costs for a creative arts practitioner, showcase co-ordinator and a showcase comms assistant.	1 to 30 November 2017	Older people (50+) from Hillrise and Junction wards	15	1,000	2,250	£250 Designers & Artists Ltd, £260 Creative Fruits, £240 Caxton House in kind for hire	The amount requested is £1,500.
Hillrise / Junction	Micheline Ngongo / David Poyser / Marian Spall / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	LBI Economic Development Team	Annual Christmas lights switch-on event for Archway in partnership with the Archway Town Centre Group. Funding to pay for Father Christmas and his grotto, a stage, entertainment, Christmas tree decorations, facepainters, market stall hire and co-ordination and other associated costs.	1 to 7 December 2017	Primarily Hillrise and Junction ward residents as well as local businesses	1,000 from each ward	3,000	24,000	£5,000 Bode (property developer), fundraising ongoing	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Girdlestone Third Age Group	Contribution to the provision of outings, lunches and a Christmas party/dinner for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	October 2017 to October 2018	Mostly older people in Junction ward	36	3,000	3,000	Not applicable	The amount requested is £3,800.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Islington Mind	Day trip to Southend on Sea for adults with enduring mental health problems in mid Spring 2018. Funding to pay for coach hire, refreshments and volunteer expenses.	16 March 2018 tbc	Adults with enduring mental health problems	40 to 45	630	630	Not applicable	
Junction / St Georges / Tollington	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward / Jean Kaseki / Richard Watts / Flora Williamson	Whittington Park Community Association	Big Day Out 2017 in Whittington Park, an annual summer festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards entertainment/activities, publicity, staff costs, equipment and other associated running costs.	Saturday 9 September 2017	Local residents	Up to 1.500	2,700	6,495	£2,350 in kind support, £1,295 tbc from Drivers and Norris and LBI Greenspace, £425 tbc from café and stalls	
Junction./ St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting in 5 street trees and 4 festive lamp column mounted features in Campdale Road and Tufnell Park Road for six weeks.	1 December 2017 to 6 January 2018	Local residents, businesses and visitors to the area	Unknown	3,868.17	3,868.17	Not applicable	
Mildmay	Olly Parker	Newington Green Action Group	Funding for a series of volunteer-led community road show workshops and two community gatherings which aim to capture the views of children and their families about their local area. Funding to pay for staffing for the initial six weeks, refreshments, printed materials and room hire (in case of rain).	July 2017 to March 2018	Focussed on families on low incomes who don't make full use of Mildmay's green spaces	200	1,000	15,000	£2,000 LIF, £7,000 Richard Cloudesley tbc, £5,000 Islington Council Community Chest tbc	£2,000 LIF allocated to this project in July 2017. Funding is conditional on match funding from Richard Cloudesley and LBI Community Chest being secured.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Mildmay	Joe Caluori / Olly Parker	Sports & Life Skills CIC	October half term multi sports programme on Mayville Astroturf for two age groups - 4 to 7 year olds and 8 to 13 year olds. Funding to pay for staffing, prizes, publicity and volunteers.	23 to 27 October 2017	Young people and their parents	40 young people	1,333.33	2,000	Not applicable	The amount requested is £2,000.
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Friends of King Henry's Walk Garden	A project to help develop parents' confidence in introducing their children to the natural world. Funding to pay for teaching and provision of facilities for two hour sessions for ten weeks at King Henry's Walk Garden.	1 March to 3 May 2018	Local families	30 families	1,600	1,600	Not applicable	
Page 10 Mildmay	Joe Caluori / Jenny Kay / Olly Parker	The Garden Classroom	Grotto on the Green, transforming the hut on Newington Green into a Santa's grotto. Funding to pay for santa and elves, materials and equipment, poster design and print, volunteers and materials.	Planning from October, event in December 2017	Young children and their families / carers	200 to 300+	1,000	2,850	£750 TGC (project manager pay and insurance), £1,100 tbc through sponsorship	
Mildmay	Joe Caluori / Olly Parker	(Mayville) Golden Oldies Senior Citizens and Disabled Group	Funding to pay for 50 weeks of room hire for this group of older local residents which meets once a week at Mildmay Community Centre. Activities at the weekly meeting include lunch, bingo and a mini-affle.	31 August 2017 to 1 September 2018	Mainly older people from Mildmay	25 to 30 at weekly lunch club	1,147.50	1,147.50	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Parent Teachers Association	Annual school summer fair which this year has a 'Circus' theme. Funding to pay for circus performers who will provide free performances and workshops throughout the event.	8 July 2017	School pupils, their families and the wider local community	800	400	3,000	£840 estate agent sponsorship, further fundraising ongoing	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	LBI Economic Development Team	Annual Nags Head Christmas Lights & Switch On Event in partnership with the Nags Head Town Centre Management Group. Funding to contribute towards Christmas lights, music, facepainters, DJ, singers, Father Christmas and other associated costs.	Saturday 2 December 2017 tbc	Local residents, local businesses and visitors	1,000	1,500	13,470	£1,500 tbc Holloway LIF, £7,500 tbc shopping centre, £2,500 tbc from NHTCMG / local businesses, £470 tbc LBI Economic Development Team	
St Marys	Angela Picknell	The Manna	Annual running costs for the Manna singers (a group of marginalised people). Funding to contribute towards facilitator costs, overheads, travel to gigs, publicity, words and music.	1 November 2017 to 31 October 2018	Marginalised people	30	1,050	1,850	Not applicable	The amount requested is £1,850.
St Peter's	Gary Doolan / Martin Klute / Alice Perry	LBI Public Lighting	Installation / removal, maintenance and energy for festive lighting in Essex Road from Cross Street to Canonbury Road and Elmore Street to Mitchison Road and festoon on Sainsburys store for a period of six weeks.	1 December 2017 to 6 January 2018	Local residents, businesses and visitors to the area	Unknown	4,410.60	4,410.60	Not applicable	
St Peter's	Gary Doolan / Martin Klute / Alice Perry	Angel Canal Festival	One day annual community festival celebrating the Regents Canal around the City Road Lock and Basin area. Funding to pay for hire of Waterside Adventure Playground for use of the outside play area and the toilets including the cost of two staff.	3 September 2017	Open to all	6,000 to 7,000	500	23,859	£2,000 LBI Community Festivals Fund, £4,000 LBI Community Chest, £4,000 income from stalls tbc, £11,500 sponsorship tbc	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN OCTOBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	Mitford Road Residents Association (MRRA)	Street party to launch Mitford Road Residents Association. Funding to pay for bouncy castle, PA equipment, insurance, publicity and signage, an events licence, transport and first aid equipment.	Saturday 9 September 2017	Mitford Road residents	200	500	750	£250 residents' donations tbc, funding being sought from local shops and café	
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	Hanley Crouch Community Association	Six monthly Tranquil Well-being workshops, each with a different health and well-being theme. Workshops to encourage higher self-esteem among older people. Funding to pay for photographer, speakers, jazz band, video, refreshments, entertainment and other associated costs.	November 2017 to April 2018	Mainly older people	200	729	1,369	£100 Big Lottery 'Stay Well Live Well', £540 LIF, donations towards refreshments	£540 Tollington LIF awarded to this project in May 2017.
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	MEWSO (Middle Eastern Women and Society Organisation)	Pilot four week programme of health and well being workshops for BME women in Tollington run in partnership with Hornsey South Cluster, North Islington Nursery School and Hornsey Road Children's Centre. Funding to pay for project manager, facilitator and refreshments.	6 to 27 November 2017	Mainly women aged 18 to 65	20	502.40	1,048.40	£396 in kind support from Hornsey Road Children's Centre (venue hire and childcare), £150 MEWSO insurance	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£10,810
Amount allocated by VCS Committee to date:	£68,035
Balance remaining:	£167,775
New proposals for October VCS Committee:	£68,300
Total amount remaining to allocate in 2017-18:	£99,475

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£3,638
Bunhill	£6,797
Caledonian	£1,552
Canonbury	£11,156
Clerkenwell	£5,286
Finsbury Park	£7,305
Highbury East	£5,242
Highbury West	£5,504
Hillrise	£1,250
Holloway	£11,757
Junction	£1,609
Mildmay	£3,268
St George's	£8,139
St Mary's	£9,337
St Peter's	£9,739
Tollington	£7,896

£99,475**Notes:**

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £303 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations

This page is intentionally left blank



Housing and Adult Social Services
Town Hall, Upper Street, London N1 2UD

Report of: Executive Member for Community Development

Meeting of:	Date	Agenda item	Ward(s)
Voluntary and Community Sector Committee	20 th November 2017		All

Delete as appropriate		Non-exempt
-----------------------	--	------------

SUBJECT: LOCAL INITIATIVES FUND

1. Synopsis

- 1.1 The Local Initiatives Fund is a flexible devolved budget for councillors to use to address issues and priorities in their wards. It is an important element of the council's community provision and helps to meet the needs of local residents. In 2017/18 each ward has an allocation of £14,000 to spend on local schemes, with the exception of Bunhill and Clerkenwell who each have an allocation of £14,500. Councillors consider project ideas for their ward and make recommendations to the Voluntary and Community Sector Committee. This report asks the committee to approve the proposals submitted by ward councillors for this financial year.

2. Recommendations

- 2.1 To consider the new proposals and changes to previous proposals submitted by ward councillors as set out in Appendix A and to agree these proposals in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 2.2 To note the declarations of interest made by councillors due to having a connection with organisations that funding is recommended for. These are detailed at paragraph 3.11.

3. Background

- 3.1 In March 2011 the council agreed to strengthen the role of ward councillors by building on existing 'neighbourhood arrangements' for some wards and establishing a mechanism for a more focussed ward based approach throughout the borough. From 1 April 2011 new ward partnership arrangements were introduced in place of the previous area committees.
- 3.2 Simultaneously a report relating to the Islington Community Fund was agreed by Executive. This included a proposal to create a Local Initiatives Fund with each ward having an allocation of £20,000 per year to spend on local projects.

- 3.3 In February 2015, the Executive agreed that the Local Initiatives Fund budget be reduced to £15,000 per ward (£240,000 total).
- 3.4 The Local Initiatives Fund enables councillors to respond directly to priorities in their ward that lie outside of current mainstream funding programmes and might not otherwise receive funding. It helps them to address the needs of local residents and suggest improvements to local services/facilities or new schemes that will enhance the area.
- 3.5 At Executive in March 2011 it was agreed that a Voluntary and Community Sector (VCS) Committee of the Executive should be set up to oversee the council's engagement with the voluntary and community sector and to ensure value for money and fairness in the allocation of council resources to the sector.
- 3.6 The VCS Committee's terms of reference include 'To be responsible for the allocation of the Islington Community Fund including...allocating the Local Initiatives Fund having regard to the recommendations of the relevant ward members/relevant ward partnership or neighbourhood group and on the basis that the funding will be allocated equally among the 16 wards making up the council's area'.
- 3.7 The committee agreed that each ward councillor should be given a notional allocation of the Local Initiatives Fund (i.e. divided equally between the councillors elected for each ward). In 2016/17 £15,000 was available to each ward; therefore the notional allocation for each councillor was £5,000. In September 2014 the VCS Committee agreed to introduce a minimum award of £250 per project.
- 3.8 In January 2017, the Voluntary and Community Sector Committee agreed that in order to address the issue of recruiting and retaining support for ward partnerships, an incentive payment of £1,000 per annum would be paid to each ward partnership co-ordinator and that £1,000 per annum be set aside from each ward partnership Local Initiatives Fund budget to fund this support.
- In 2017/18, the annual Local Initiatives Fund budget is therefore £225,000. This is £14,000 per ward apart from the Bunhill and Clerkenwell ward budgets which are each £14,500.
- 3.9 The Voluntary and Community Sector Development Team in the Housing and Adult Social Services department is responsible for managing the Local Initiatives Fund in liaison with ward councillors and members of the VCS Committee. The team ensures that funds are used appropriately and for the purpose for which they are allocated.
- 3.10 The fourth tranche of proposals submitted by ward councillors for this financial year is set out in Appendix A. It is recommended that these proposals are agreed in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 3.11 Councillors must always declare their interest if they have a connection with an organisation that they are recommending funding for. This declaration should be made regardless of whether the proposed funding comes from within the recommending councillor's own ward or not.

Declarations of interest have been made for the following applications submitted to this Committee:

- Cllrs Webbe and Khan are trustees of St Luke's Parochial Trust which has been allocated £450 LIF for monthly workshop activity costs for the EC1 Women's Multicultural Group.
- Cllr Janet Burgess is a volunteer on the Friendship Network's Advisory Board which has been allocated an additional £250 LIF for Christmas hampers and a Christmas lunch for isolated older people.
- Cllr Theresa Debono is a school governor of Gillespie School which has been allocated £2,230 LIF for playground improvement.

4. Implications

4.1 Financial implications:

The proposals referred to in this report will be met from budget allocations for the Local Initiatives Fund.

4.2 Legal Implications:

The general power of competence pursuant to Section 1 of the Localism Act 2011 which came into force on 6 April 2012 provides the council with very broad powers 'to do anything that individuals generally may do'. This covers the power to give grants to voluntary and community sector organisations as proposed in this report and includes anything which it considers is likely to achieve the promotion or improvement of the economic, social or environmental well-being of the whole or part of its area or all or any of the persons resident or present in that area. The provision of resources through the Local Initiatives Fund is likely to promote the social and economic well-being of Islington's residents.

The council is under a fiduciary duty to ensure that its resources are used appropriately. Where the money is allocated to outside bodies, the requirements of the procurement rules may apply. In any event it will be important to maintain current practice of ensuring that the money will be used for the purposes for which it is allocated and that individual members are made aware of the responsibility they bear in making recommendations in relation to specific groups.

4.3 Environmental Implications:

When considering proposals the VCS Committee will take relevant environmental implications into account.

4.4 Resident Impact Assessment:

The council must, in the exercise of its functions, have due regard to the need to eliminate discrimination, harassment and victimisation, and to advance equality of opportunity, and foster good relations, between those who share a relevant protected characteristic and those who do not share it (section 149 Equality Act 2010). The council has a duty to have due regard to the need to remove or minimise disadvantages, take steps to meet needs, in particular steps to take account of disabled persons' disabilities, and encourage people to participate in public life.

The council must have due regard to the need to tackle prejudice and promote understanding and when considering proposals the VCS Committee will take relevant equalities implications into account. The Local Initiatives Fund provides resources for local projects which directly meet the needs of local residents, many of whom are from groups with protected characteristics. It enables some of Islington's poorest communities to access community-based services and activities and allows provision to be developed locally which can reach groups of residents that may not otherwise be supported.

5. Conclusion and reasons for recommendations

The Local Initiatives Fund is an effective way of addressing local priorities and provides a mechanism for ward councillors to support small projects which might otherwise not be funded. Proposals submitted for approval represent a wide range of activity and will deliver significant benefit to local communities.

Appendices

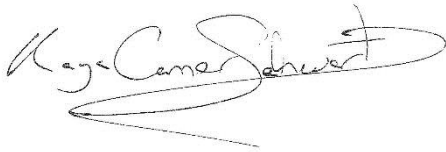
Appendix A – Local Initiatives Fund Proposals

Background papers: none

Final report clearance:

Signed by:

7 November 2017

A handwritten signature in black ink, appearing to read 'Kaya Comer-Schwartz', with a large, stylized flourish underneath.

Kaya Comer-Schwartz
Executive Member for Community Development

Report Author: Patricia Keating, Ward Budget and Partnerships Officer
Tel: 020 7527 8325
Email: patricia.keating@islington.gov.uk

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	Friends of Barnard Park	Two pop-up events in Barnard Park. Funding to pay for entertainment, attractions, bouncy castle, play for under 6s, publicity, furniture and a gazebo.	2 and 9 June 2018	Open to all	700	1,500	3,000	£500 cake stall, £1,000 park pitch rental	
Bunhill / Highbury East / St Georges / St Marys	Troy Gallagher / Robert Khan / Claudia Webbe / Aysegul Erdogan / Osh Gantly / Caroline Russell / Kat Fletcher / Satnam Gill / Nick Ward / Angela Picknell	Cubitt Artists	Artists taster workshops with five schools including Central Foundation Boys School, Highbury Grove School, Holloway School and St Mary Magdalene Academy to build interest for an Arts Award accredited programme in the Spring. Funding to pay for planning and support, artist fees, session materials and volunteer expenses.	November to December 2017	Young people aged 13 to 19	Up to 12 in each school	1,705	3,455	£780 A New Direction - Arts Award Area Development Fund	The amount requested is £2,675 from five wards (£535 per ward).
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	The 15th annual Community Fun Day in Fortune Street Park. Funding to pay for table football, games, a magician and balloon artist, furniture hire, toilets, a soft play area and other associated costs.	Early July 2018 - exact date to be decided	Open to all, expected to mostly be Bunhill residents	500	1,076.66	5,157	£923.34 2018-19 Bunhill LIF tbc, £1,500 Arsenal Football Club tbc, £1,232 stall takings tbc, £750 local donations tbc	The amount requested is £2,000.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	EC1 Women's Multicultural Group which aims to welcome, befriend and support women. Funding to pay for monthly workshop activity costs for nine months - previous workshops have focussed on mindfulness, cancer awareness, gardening, a family coach trip to Clacton, pasta making, healthy eating and herbal soap making.	January to September 2018	Local women	250+	450	3,525	£1,500 St Luke's Parochial Trust	The amount requested is £2,025 and includes the salary of a community development worker.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of King Square Gardens	Community Christmas event in King Square Gardens in partnership with King Square TRA and supported by the Islington Parks team. Funding to pay for a giant snow globe, a rodeo reindeer, a santa and elf, publicity and other associated costs.	15 December 2017	Open to all	400	2,235	3,240	£505 LBI Housing Operations tbc, £250 St Luke's tbc, £250 Kings Square TRA, in kind support from parks and local church	
Page 20 Bunhill / Clerkenwell	Troy Gallagher / Robert Khan / Claudia Webbe / Raphael Andrews / James Court	Finsbury and Clerkenwell Volunteers	Funding to contribute towards the annual salary of the part time Befriending Project Co-ordinator and other associated running costs. The Co-ordinator currently organises and supports 78 one to one befriending relationships between volunteers and older people.	October 2017 to March 2018	Older people in central and south Islington (the majority being aged over 70)	78	2,621.33	6,500	£1,000 AHMM architects, £1,500 Waitrose tbc, £500 Clerkenwell Charities tbc	The amount requested is £3,000.
Canonbury	Alex Diner / Clare Jeapes / Nick Wayne	St Stephens Church with Canonbury Responds	Funding for a company to set up a Street Association in Canonbury to encourage greater community cohesion. The project would be led by a local Outreach Worker supported by Street Association staff and local volunteers. Funding to pay for the outreach worker, Street Association staff time, office costs, events, travel, printing and expenses.	January to December 2018	Scott Estate residents	200 to 350 (100 households)	4,979	5,000	Not applicable	The amount requested is £5,000.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Clerkenwell / Junction / Mildmay / Tollington	James Court / Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Joe Caluori / Jenny Kay / Olly Parker / Jean Kaseki / Richard Watts / Flora Williamson	LBI Chief Executive's Department	A two course hot Christmas lunch and festive entertainment for older people in the Assembly Hall. Funding to pay for food.	12 December 2017	Older people aged 65 and over who are socially isolated	100	1,750	4,000	£2,000 Arsenal Football Club tbc	The amount requested from four wards is £2,000 (£500 per ward).
Page 21 Finsbury Park / Tollington	Gary Heather / Asima Shaikh / Jean Kaseki / Richard Watts / Flora Williamson	Stroud Green Traders Association	Stroud Green Christmas Trail where participants are provided with a 'Christmas Hamper' and can go into participating shops on Stroud Green Road to collect a trail sticker for their map and special treats from various participants. Funding to contribute towards 'hampers', the design and printing of maps and posters, and publicity.	2 to 3 December 2017	Local businesses	1,000+	1,225	1,550	£300 Stroud Green Traders Association	The amount requested is £1,250.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Somali Welfare Centre	Two computers and refreshments for a homework club for young people aged 6 to 19 taking place four times a week. The club focusses on Maths, English and Science.	November 2017 to July 2018	Young people aged 6 to 19	50+	500	500	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Healthy Minds, Healthy Bods	Weekly health walks around Clissold Park in partnership with Highbury Grange Medical Centre. Funding to pay for first aid training, sports equipment for exercises, volunteer expenses for six months, publicity, shirts, caps and a first aid kit.	Ongoing	Aimed at adults out of work, older people and those with health issues	20+ per walk	883.90	883.90	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Traffic and Safety	Three monthly drop-in BikeFix sessions at Birchmore Hall. Funding to pay for two mechanics.	January to March 2018	Open to all but targeted at families and young people	60	750	1,039.40	£289.40 LBI for puncture repair kits and various small parts	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Gillespie Primary School	Funding to put educational markings on the newly resurfaced playground to support learning and promote physical activity. The markings include bear phonics, multiplication tables, world maps and the solar system.	Spring 2018 (dependent on weather)	Children attending the school	240 attend the school	2,230	2,230	Not applicable	
Hillrise	David Poyser / Marian Spall	The House of AMAU	Three weekly creative writing workshops at New Orleans Community Centre, one on poetry and two on prose. Funding to pay for insurance.	7 to 21 April 2018	Open to all especially Hillrise ward residents	30	70.93	520.93	£450 LIF for workshop facilitators, flyer design, promotion and publicity	£450 awarded to this project in October 2017.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hyde Village Community and Social Association	Residential in Hayling Island for 20 young people from underprivileged families. Funding to pay for accommodation, meals and a coach.	2 to 6 April 2018 tbc	Young people aged 8 to 16	20+	4,560	6,185	£500 from parents tbc, £950 fundraising raffle and events tbc, £175 volunteers' contributions tbc	The funding is subject to the organisation having adequate safeguarding procedures in place.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	The Friends of Paradise Park	Funding to pay for hire of a bouncy castle and rides for a Fun Day in Paradise Park.	1 September 2018 (planning to start in March 2018)	Open to all sections of the community but especially families with children	2,000	2,000	4,000	£500 Arsenal in the Community tbc, £500 local housing associations tbc, £1,000 Friends of Paradise Park	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Dalel Play Group	Launch event for a family support drop in for Somali families which will be located in the Ringcross Community Centre. The launch event will be attended by early years professionals and local service providers and include three tasters of the sessions. Funding to pay for refreshments, toys and learning resources, a singer and storyteller, publicity, insurance, hall hire and staffing costs.	10 January 2018	Somali women and children	Up to 40 children and 30 parents	1,670	1,670	Not applicable	The funding is subject to the group being open to non-Somali families.
Page 23 Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Chabad Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards equipment, food, singer and band, council lighting fee, photographer and videographer, publicity and other associated running costs.	17 December 2017	Open to all	1,500	500	14,490.15	£6,750 LIF, £2,500 tbc from corporate sponsorship, £1,990 tbc from private donations, £2,750 tbc from further fundraising	The amount requested from all wards is £8,000 (£500 per ward). £6,750 LIF awarded to this project in October 2017.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Islington Bangladesh Association	Forty four week long project which aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor and other associated costs.	1 November 2017 to 31 October 2018	Open to all but focussing on older, hard to reach and vulnerable adults	64	1,000	16,871	£5,500 LIF, £2,500 Garfield Weston Foundation, £1,371 Peoples Health Trust, £5,000 Trusthouse Charitable Foundation tbc	The amount requested from five wards is £8,000. £5,500 LIF awarded to this project by 3 wards in October 2017.

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	LBI Economic Development Team	Annual Nags Head Christmas Lights and Switch On Event in partnership with the Nags Head Town Centre Management Group. Funding to contribute towards Christmas lights, music, facepainters, DJ, singers, Father Christmas and other associated costs.	Saturday 2 December 2017 tbc	Local residents, local businesses and visitors	1,000	1,500	13,470	£1,500 St Georges LIF, £7,500 tbc shopping centre, £2,500 tbc from NHTCMG / local businesses, £470 tbc LBI Economic Development Team	£1,500 LIF allocated to this project in October 2017.
Page 24 Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friendship Network	Christmas hampers and a Christmas party for isolated older people in North Islington. Funding to pay for 40 personalised hampers, staff time, food, soft drinks, transport, hall hire and musicians.	Party on 9 or 16 December	Older people across North Islington	64 (8 residents per ward)	250	2,250	£2,000 LIF, £700 volunteer time (in kind support)	The amount requested from nine wards is £2,250 (£250 per ward). £2,000 LIF allocated to this project by 8 wards in October 2017.
Mildmay	Olly Parker	Hawthorne Close Tenants and Residents Association	Funding to pay for children's Christmas selection boxes, a Christmas tree, a Christmas evening / buffet, pantomime tickets, decorations and insurance.	December 2017 - pantomime on 10 December, date tbc for dinner/buffet	Hawthorne Close residents	83 households	320	770	£450 LBI Housing Operations for pantomime tickets	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	Three month programme of business start up support sessions in order for parents with children under 5 to find paid self-employment. Funding to pay for venue hire, creche workers, publicity, admin and refreshments.	January to March 2018	Mainly women with young children especially from the Turkish and Bengali communities	Approx 20	2,500	3,256	£756 paid by the parents	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
St Marys	Angela Picknell / Nurullah Turan	The Margins Project	Weekly Cold Weather Night Shelter run in conjunction with CARIS Islington for 13 weeks providing accommodation, shelter, advice on resettlement and health issues and other services. Funding to contribute towards a overnight supervisor, food, crisis co-ordinator, laundry costs, volunteers' travel expenses, equipment and training.	3 January to 28 March 2018	Those experiencing homelessness and who would otherwise be sleeping rough	46 last year (17 from Islington)	1,800	3,682.56	£1,883 The Margins Project	The amount requested is £3,682.56.
St Marys	Nurullah Turan	New Unity	Event celebrating the 350th anniversary of the founding of the congregation that later became Unity Church. Funding to pay for canopies for outdoor shelter, publicity, food and drink.	18 November 2017	Open to all	500	250	1,300	£500 New Unity	The amount requested is £800.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2017-18:	£225,000
Total allocations to be made from previous LIF budgets:	£10,810
Amount allocated by VCS Committee to date:	£136,335
Balance remaining:	£99,475
New proposals for November VCS Committee:	£38,327
Total amount remaining to allocate in 2017-18:	£61,148

2017-18 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,138
Bunhill	£1,000
Caledonian	£1,552
Canonbury	£6,177
Clerkenwell	£3,914
Finsbury Park	£6,205
Highbury East	£3,073
Highbury West	£3,274
Hillrise	£1,179
Holloway	£277
Junction	£1,109
Mildmay	£2,448
St George's	£5,104
St Mary's	£7,187
St Peter's	£9,739
Tollington	£6,771

£61,148**Notes:**

Includes £388 from previous LIF allocations

Includes £274 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £303 from previous LIF allocations

Includes £1,313 from previous LIF allocations

Includes £199 from previous LIF allocations

Includes £440 from previous LIF allocations

Includes £83 from previous LIF allocations

Includes £654 from previous LIF allocations

Includes £3,098 from previous LIF allocations

Includes £2,930 from previous LIF allocations

Includes £117 from previous LIF allocations